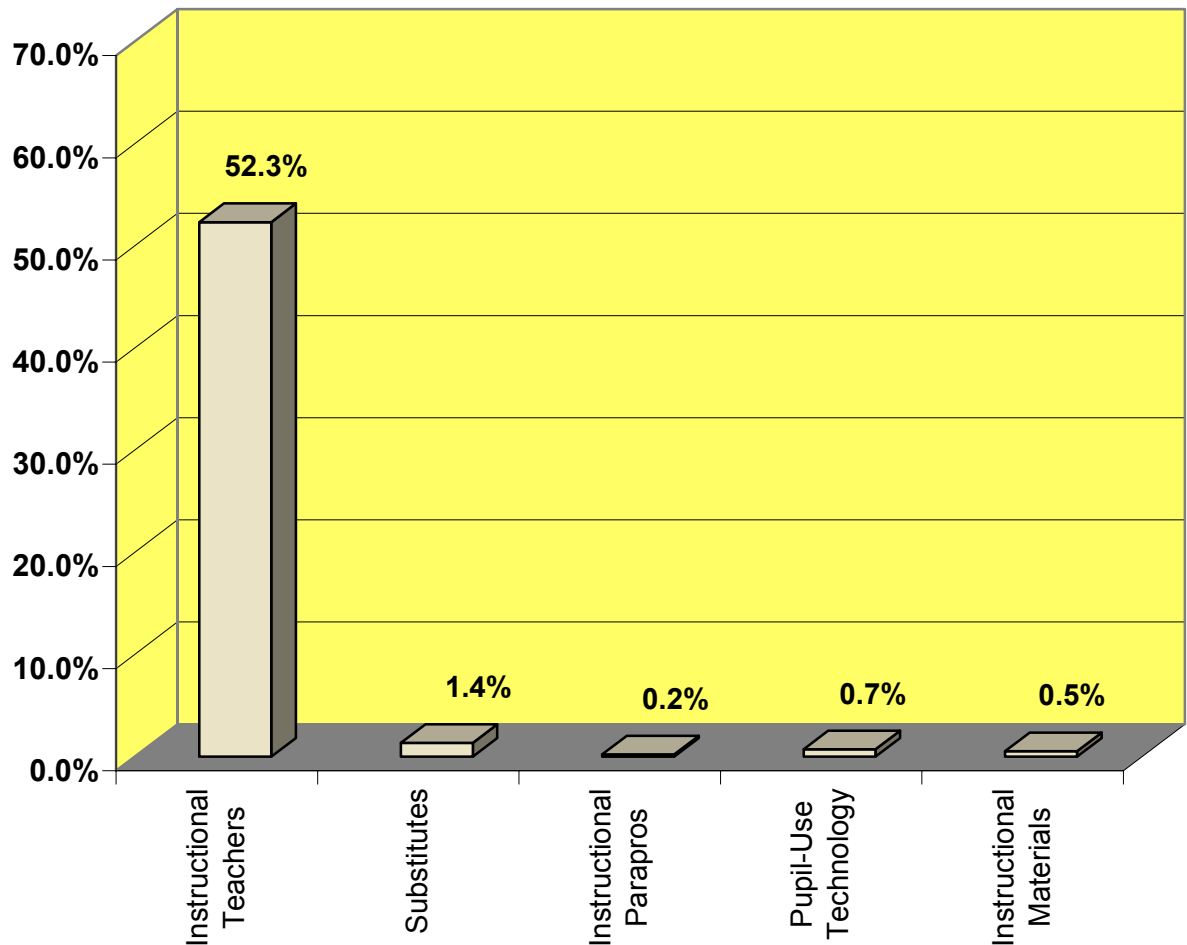


Burrillville School Department

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,567	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$15,012,918	\$5,848	52.3%
Substitutes	\$391,216	\$152	1.4%
Instructional Paraprofessionals	\$68,528	\$27	0.2%
Pupil-Use Technology	\$206,286	\$80	0.7%
Instructional Materials & Trips	\$152,801	\$60	0.5%
Instruction Expenditures	\$15,831,750	\$6,167	55.2%
Total District Expenditures	\$28,682,838	\$11,174	100.0%